



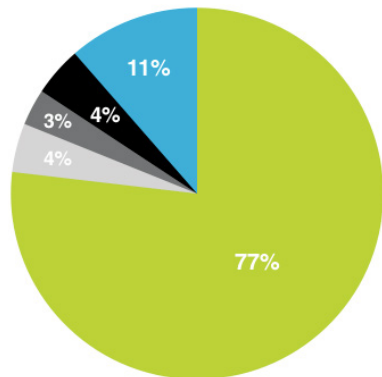
UFF-DA!

Useful Facts and Figures— Data for Affiliates

Resources Distributed – December 2020

From its beginnings in 1997, as a single contact for funding applications and distribution, Habitat Minnesota has adapted many times over the years. Each year, Habitat Minnesota works hard to better serve affiliates so they can, in turn, partner with more families around the state and world. Our work also helps to elevate the need for and importance of homeownership statewide and to build the capacity of Habitat all over the state!

Since its creation in 1997, Habitat Minnesota has distributed **\$93.8 million**.
\$2,326,270 was distributed in FY20.



Total FY20 Funds Distributed

- Loan Fund: \$1,788,000
- FHLB Funds: \$99,000
- Impact Funds: \$73,873
- 2020 2nd Mortgage Funds: \$100,000
- 2019 Habitat 500 Funds: \$265,397

289 families partnered with Habitat for Humanity in Minnesota in FY20.



2019 Habitat 500

- 20 Minnesota affiliates participated in the Ride and received a total of **\$166,860!**
- **\$265,397** was distributed to Habitat across the state, country, and world.



- 19.8% of participants raised funds for the two North St. Louis County Habitat *bike.homes*, totaling over **\$20,600** for the Eveleth homes.

Training & Technical Assistance

- **22 visits** to Minnesota affiliates
- **3 Executive Director Gatherings:** two in person and one virtual
- **11 Executive Director Calls**
- **1 Executive Director Orientation**
- **8 Networking Webinars**
- **2 Homeowner Services Calls**
- Qualified Loan Originator Training (April 2020): **36 attendees** from 24 affiliates

OLE Conference & Competent Person Training

February 2020: Habitat Minnesota hosted the 2020 OLE (Outstanding Leadership & Excellence) Conference in Alexandria, MN. More than 90 Habitat leaders attended. Competent Person Training was also held, with 27 attendees.



Habitat MN staff and three affiliate Executive Directors at the 2020 OLE Conference



Attendees at the 2020 OLE Conference

Loan and Grant Department

- Habitat MN Loan Fund: **\$1,788,000** was distributed to 8 affiliates, including two short-term loans (new in FY20).
- Impact Fund: **\$73,873** was distributed to 5 affiliates, funding 6 units.
- Federal Home Loan Bank (FHLB) Funds: **\$99,000** was distributed to 8 affiliates, funding 10 units.
- 2020 2nd Mortgage Fund (new in FY20): **\$100,000** was distributed to 5 affiliates.

FY20 Resources Distributed in Minnesota

Habitat Affiliate	FHLB Funds	Impact Fund	2020 Second Mortgage Fund	Habitat MN Loan Fund	2019 Habitat 500	Habitat MN Training	Technical Assistance*	TOTAL Dollars Distributed
Aitkin County						yes	yes	
Brown County							yes	
Central MN	\$9,900		\$20,000	\$300,000	\$22,307	yes	yes	\$352,207
Crow River					\$1,088	yes	yes	\$1,088
Detroit Lakes						yes	yes	
Douglas County		\$15,000				yes	yes	\$15,000
East Central MN					\$230	yes	yes	\$230
Fergus Falls Area					\$1,125	yes	yes	\$1,125
Freeborn/Mower					\$10,415	yes	yes	\$10,415
Goodhue County				\$125,000	\$7,863	yes	yes	\$132,863
Itasca County	\$9,900		\$20,000		\$1,841	yes	yes	\$31,741
La Crosse Area					\$12,470	yes	yes	\$12,470
Lake Agassiz				\$140,000 (s)		yes	yes	\$140,000
Lakes Area	\$29,700	\$25,000	\$20,000		\$965	yes	yes	\$75,665
Martin & Faribault					\$18,464	yes	yes	\$18,464
Morrison County		\$15,000			\$78	yes	yes	\$15,078
North St. Louis County	\$9,900		\$20,000	\$220,000	\$47,561	yes	yes	\$297,461
Northwoods	\$9,900	\$8,873			\$4,583	yes	yes	\$23,356
Prairie Lakes	\$9,900					yes	yes	\$9,900
Red River Valley						yes	yes	
Redwood River					\$555	yes	yes	\$555
Rice County				\$335,000 (s)	\$4,069	yes	yes	\$339,069
South Central MN	\$9,900					yes	yes	\$9,900
Twin Cities					\$21,033	yes	yes	\$21,033
Two Rivers				\$200,000	\$1,375	yes	yes	\$201,375
West Central MN			\$20,000	\$160,000		yes	yes	\$180,000
Western Lake Superior	\$9,900	\$10,000			\$3,734		yes	\$23,634
Winona-Fillmore				\$308,000	\$7,104	yes	yes	\$315,104
Total to MN Affiliates	\$99,000	\$73,873	\$100,000	\$1,788,000	\$166,860	26 affiliates	28 affiliates	\$2,227,733

*Affiliate had at least one individual consult with Habitat Minnesota staff on Good Standing, origination, etc.

(s) indicates short-term loan

Looking Ahead

Since FY20 ended, Habitat Minnesota staff have implemented new sources of funding and support for FY21:

- **Owner-Occupied Repairs Funding:** Beginning in spring 2020, this new program was made available for affiliates. Contact becca@hfhmn.org with questions.
- **Disaster Response & Crisis Recovery Fund:** This program was created in May of 2020 for affiliates responding to COVID-19 and other future crises.

