



UFF-DA!

Useful Facts and Figures— Data for Affiliates

Resources Distributed – November 2018

As a statewide resource development and support organization for Habitat for Humanity, Habitat Minnesota's purpose is to serve, advocate for and advance the work of Minnesota's Habitat affiliates. To truly support and develop resources for our affiliates, Habitat Minnesota expanded from its original role—solely providing loan and grant funds—to include new and developing resources needed by affiliates. With each year, Habitat Minnesota adapts to better serve affiliates so they can, in turn, partner with more families around the state and world.

Over \$2.2 million distributed in FY18

Affiliate Visits

Habitat Minnesota staff made more than **70 visits** to 22 Minnesota affiliates in FY18.



2017 Habitat 500 riders

Habitat Minnesota has distributed **\$89.9 million** since its creation in 1997.
\$2,266,383 was distributed in **FY18**.

Loan and Grant Department

- **Habitat MN Loan Fund:** \$1,473,525 was distributed to 10 affiliates.
- **Impact Fund:** \$309,200 was distributed to 13 affiliates, funding 21 units.
- **Green Communities:** 13 Greater Minnesota affiliates built more than 20 homes to Green Communities Standards.
- **FHLB New Construction:** \$192,000 was distributed to 13 affiliates, funding 20 units.

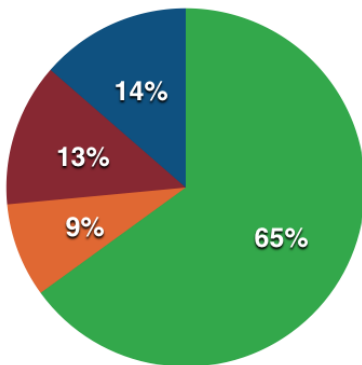
Notable Partnerships

Uponor: The company renewed its partnership for a second year, donating residential water distribution systems to 17 Habitat affiliates for a total of 20 Habitat homes in Minnesota (over \$33,000 in product).

MidCountry Bank: After sponsoring the Habitat 500 Bike Ride in FY17, MidCountry Bank sought a build in their service area to support. It is now the lead sponsor of Central Minnesota Habitat's new Veterans Build!

Legacy Restoration: Legacy pledged to provide 3 roofs on newly constructed Habitat homes.

Total Resources Distributed FY18



- Loan Fund: \$1,473,525
- FHLB New Construction: \$192,000
- Habitat 500 Funds: \$291,658
- Impact Fund: \$309,200



2018 OLE Conference attendees



2017 Habitat 500

18 Minnesota affiliates participated in the Ride and received a total of **\$168,972!** **\$291,658** was distributed to Habitat across the state, country, and world. **More than 50 volunteers** supported the event.

Training & Technical Assistance

ReStore Manager Gathering: Nov 20, 2017 **Four** New Executive Director Orientations

OLE (Outstanding Leadership and Excellence) Conference: March 12-14, 2018
Habitat Minnesota hosted 100 affiliate staff and volunteers from MN, WI, and SD at the Holiday Inn in Owatonna, MN. 33 attendees completed Competent Person training.

Qualified Loan Originator (QLO) Training: April 30, 2018

Four Executive Director Gatherings

Impact Fund Webinar: June 13, 2018

257 families partnered with Habitat for Humanity in Minnesota in FY18.

Resources Distributed in Minnesota (FY18)

Habitat Affiliate	Sustainable Building Program Support*	FHLB New Assistance	Impact Fund	Habitat MN Loan Fund	2017 Habitat 500	Attended Habitat MN Training	TOTAL Distributed
Aitkin County	yes					yes	\$0
Brown County							\$0
Central MN	yes	\$28,800	\$30,000	\$201,025	\$41,941	yes	\$301,766
Crow River	yes	\$9,600	\$15,000		\$2,464	yes	\$27,064
Detroit Lakes					\$7,026		\$7,026
Douglas County	yes					yes	\$0
East Central MN	yes				\$1,037	yes	\$1,037
Fergus Falls Area	yes				\$1,386	yes	\$1,386
Freeborn/Mower	yes	\$9,600	\$15,000	\$80,000	\$10,470	yes	\$115,070
Goodhue County		\$9,600	\$15,000	\$36,000	\$8,358	yes	\$68,958
Itasca County	yes	\$9,600	\$9,200		\$9,793	yes	\$28,593
La Crosse Area					\$14,263	yes	\$14,263
Lake Agassiz						yes	\$0
Lakes Area	yes	\$38,400	\$60,000	\$170,000		yes	\$268,400
Martin & Faribault					\$3,132	yes	\$3,132
Morrison County		\$9,600	\$15,000			yes	\$24,600
North St. Louis County	yes	\$28,800	\$60,000	\$214,000	\$30,343	yes	\$333,143
Northwoods	yes	\$9,600	\$30,000			yes	\$39,600
Prairie Lakes	yes	\$9,600	\$15,000			yes	\$24,600
Red River Valley							\$0
Redwood River				\$60,000	\$1,708	yes	\$61,708
Rice County	yes	\$9,600	\$15,000	\$75,000	\$3,764	yes	\$103,364
Rochester Area	yes	\$9,600	\$15,000	\$100,000	\$2,264	yes	\$126,864
South Central MN	yes	\$9,600	\$15,000		\$329	yes	\$24,929
Southwestern MN**							\$0
Steele-Waseca Area						yes	\$0
Twin Cities				\$452,500	\$20,755	yes	\$473,255
West Central MN	yes			\$85,000		yes	\$85,000
Western Lake Superior	yes				\$4,806	yes	\$4,806
Winona-Fillmore					\$5,133	yes	\$5,133
Total to MN Affiliates	17 affiliates	\$192,000	\$309,200	\$1,473,525	\$168,972	26 affiliates	\$2,143,697

*Affiliate received visit from Sustainable Building Program Manager or attended the Impact Fund webinar.

**dissolving

